

Adur Community Enterprise's Strategic Development 2009-2011

Projects	Themes							
	Quantitative targets 2010-2011	Subsidise poorer service users and volunteers	Financial support for poorer groups	Actively involve users and volunteers	Ensure facilities and services are accessible in all ways	Actively address issues of inclusion and equalities for users and volunteers	Develop integrated financial management and budgeting system	Effective communication to Promote project and influence local policy and funding allocation
<b>Adur Voluntary Action Centre</b>	£8000 income from room letting £2000 income from desk letting £5000 income from cafe and internet use	Cover volunteer expenses		Set up Friends of Chesham House	Complete accessible toilets and catering facilities, install induction loops Two meeting rooms or one hall available for hire with kitchen facility Public internet access and cafe five days pw Shared reception service supporting all building users five days pw and co-ordinating use of facilities Two serviced "hot desks" available	Engage with BME and other hard to reach groupings	Accurately allocate costs between projects and user groups  Income streams from all building lettings etc to be shared with WRVS	High profile official opening with WSCC Leader and MP
<b>Adur Community Development Initiative</b>	Continued seminars with Community Development SE Qly meetings of Steering Group		Support smaller groups	Via Community Development Network	Develop outreach contact points in Southwick and Shoreham	Engage with BME and other hard to reach groupings		Make major input into LSP Address hard-to-reach groups
<b>Adur Community Service</b>	10 volunteers with special needs involved and supported	Cover volunteer expenses		Develop ways to monitor volunteer progress after leaving projects				
<b>Adur Homefront Service</b>	1000 hrs of gardening help provided to older people  20 volunteers involved	Cover volunteer expenses and 50% of service charge for poorer users					Refine criteria for hosting and shared service charges Develop cross-subsidisation criteria for service users	
<b>Adur Action Fund</b>	£5000 raised pa		Target £5000 available pa					Work for local sponsorship and private sector support
<b>Adur Health and Well-Being Initiative</b>	50 Health Training Clients helped  Health and Wellbeing Strategy prepared		Cash support to pump prime new work	Health Promotion Officer to tackle this	Effective local promotion  Audit	Health Promotion Officer to Focus on specific communities and localities, develop expertise		Engage groups with PCT  Address hard-to-reach groups  Health Promotion Strategy
<b>Adur Volunteer Centre</b>	300 referrals taken 150 volunteers placed	Work organisations to agree consistent standards of support						Obtain continuation funding
<b>Adur CVS Services</b>	Respond to all requests within at least 3 days of receipt		£5000 from Adur Action Fund pa	Establish and support AVA Community Enterprise Committee		Seek greater representation from minority groups on Board of Trustees	Refine criteria for hosting and shared service charges	Influence policy at strategic level of local authorities and PCT  12 issues of AVA News pa plus paid advertising in local newsletters, and on web sites  Strengthen AVA website further